Previous references.

Gen. Fin 3744203 1904.

(General Finance)

Later references.

File No. 38 of 03

Serial Nos. 1–6

P22

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1–6

Part B. for

SUBJECT.

Budget Estimates of the Department of Agricultural Chemistry for 1904-05

✓ 1 No. 686 of 26.2.04 From the Agl Chemist
Submits the Budget Estimates of the Agl Dept
for 04-05

✓ 2 No. 4855 / 8 AR 170 of 2.3.04 From the Comptroller
Forwards Copy of his letter to the Agl Chemist
Returning the Budget Estimates of the
Agl Dept for 04-05 with the observation that
G. ~~R. S. 58~~ all unsanctioned items must be excluded

✓ 3 No. F 24442 of 7.3.04 To the Agl Chemist
Returns the Estimates received with Sl. 1 of
Request to Resubmit the same after

Office Note

Revenue Branch.

Budget estimates of the Dept of Agricultural Chemistry for 1904-05 received with letter no: 686 dy 26.2.04 from the Agl. Chemist.

Also:- Memo no: 4855 / B&R no: 170 dy 2.3.04 from the Comptroller

The proposed estimate of expenditure for 1904-05 is Rs 52,152/- against Rs 38,455/- for the current year showing a net increase of Rs 13,697.

The increases proposed, except in the case of the Agl Chemist, the Asst Chemists and servants, require previous sanction before inclusion in the Budget

Rule 9, Part I, Chapter II of the Financial Rules requires that no new charge even of a petty character should be included in the Budget until sanctioned by Govt.

2

May the Budget be returned to the Agl Chemist for resubmission with only the sanctioned items included therein and he be requested to make a separate reference as regards the increases proposed.

(1)

Comptroller's memo no. 4855/B&R 170 of 2.3.04 since received shows that the budget received in his office was returned to the Agl Chemist on the authority of the rule quoted above.

He states that such direct violation of the rules by the Heads of Depts necessitating the return of the estimate causes much delay in the Compilation of the Provincial Budget Estimate and requests the issue of necessary instructions to them in the matter.

(2)

Submitted for orders

D.V. 4/3/04

H 4/3/4

The Secretary

As regards (1), please return the Budget at once to Agl Chemist
As regards (2), a draft addressed to all Heads of Depts may be put up

H 4/3/04

Offron (1) Lubd Hore 7/3/04

Note continued.

As the Agl Chemist is the only officer that has deviated from the rules, perhaps it is unnecessary to issue a circular to all the officers.

A

The Agricultural Chemist now submits a revised budget estimates providing Rs 37,852 for expenditure under Sanctioned items and a lumpsum of Rs 14300/- for which Sanction has been applied for separately as explained in the statement attached to the Budget.

The revised estimates of expenditure show a net decrease of Rs 603 as explained below:—

Rs 600.

B

Increase to the pay of the Agl Chemist. In Govt order no: R 4723 dt 30.6.03 R.F. 120/02 the pay of Dr. A. Lehmann was fixed at 1000-50-1200 with effect from 20-12-03. Accordingly, a provision of Rs 12600 is made for the year 04-05. But

the Comptroller points out that the Agl Chemist is entitled to the 1st increment only from 1st January 1905 according to Rule 104, Mysore Civil Service Regulations which runs as follows:-

"The incumbent of an appointment, the pay of which is changed, shall be treated as if he were transferred to a new appointment on the new pay: provided that, if he prefers to retain his old pay the Govt may allow him to do so, postponing the change of the pay of the appointment till he vacates office"

The provision will therefore have to be reduced by Rs ~~1800~~ 1200

1200.	Increase sanctioned to the two Agricultural Assistant Chemists.
1800	Total increase.
2000.	Decrease under scholarships to probationary Assistants.
403	Decrease under Gas house charges.
2403	Total decrease

The net decrease is 603 Rs.

The several Communications from

the Agl Chemist requiring orders are being dealt with separately as noted in the list.

Submitted to the Secretary

4/4/04

The budget as now may be circulated

When orders are passed on the separate Communications, the variations may be included at the time of the passing of the Budget finally

4/4/04

Subd to the 2d Councillor.

Council Matter 5/4/04

I In the proposed Budget for 1904/1905 12600 £ have been provided for the Agricultural bar against 12000 £ for the current year (1903/1904). The increase is owing to the increment sanctioned; but the increase of 500 £ becomes due not on the 1st day of the year 1904/1905 (1st July 1904) but on the 1st January 1905. ~~Therefore~~ per ~~rules~~ rules, increases which do not become due on the 1st day of the year should not be included in the budget. Therefore the Agl Chem

of 800 ₹ will be struck out.

7200 ₹ have been provided for
2 Asstt Chemists against
6000 ₹. The increase is
owing to the increase of
the pay of the Asstts from
250 ₹ & 300 ₹ already
sanctioned by Govt.
Else may be passed.

All other provisions made
are in accordance with
the current years (1903/1904)
with slight variations as pointed above,
budget & they may all be
passed -

Thus the total amount of
the budget for 1904/1905
is 37252 ½ against - ~~38 1/2~~ 38500 ₹ (in round sum).
of the current year -

II. In addition to the
above the Agricultural
Chemist asks for 1400 ₹.
Some of these ~~items~~ items
which do to make up

This sum have been sanctioned & the references made with regard to the rest are under disposal. When all the references in re the increases are disposed of the Comptroller will include the amounts actually sanctioned in his final Provincial budget. —

III The present budget may therefore be submitted to the Diwan Saheb. A draft order is also put up. — 8.4.1904

Circulate to Council
for disposal by circulation 8/4/04

Put up
Dist. C. Clerk
Cert.
8/4/04

C.297

Council matter for disposal by Circulation.

Subject.

Budget Estimates of the Agricultural Chemists Department for 1904-1905. providing for an expenditure of Rs. ~~37,252~~ 46,752

37252
2500
44752
2000
46752

Circulated to Councillors.

By Order,

9·4· 1904 Secretary.

Name	Remarks by the Councillor.
C. Sreenivasaengar Esq^r. ~~V. P. Madhava Rao, Esq., C.I.E.,~~ First Councillor.	The Budget as revised, viz for Rs 37,352, may be sanctioned. C. 10/4/04
Sent on 9. 4. 1904	
Received on 9-4-1904	
C.292. P.K. Venkatavaradaengar ~~C. Sreenivasaengar~~, Esq., Second Councillor.	Seen by the Councillor and opinion recorded on a draft order.
Sent on	
Received on	

MGCPB—500—8-6-03.

Subd to the Dewan KK 11/4/04

G

Submitted to His Highness.

for Rs 46752. A

Now brought as revised
map sanctioned. The
expenditure includes
7500 being the amount
required in connection with
the Experimental Farm
and 2000 for new chemicals.

D

4.V.04

DATE 8.5.04
NO. 1653

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

Budget Estimates of the Agricultural Chemists' Department for 1904. 5.

Order.

Sanctioned

~~KRW~~

11/5/04

DATE 17.5.04
NO. 1767

Orders issued 16.V.04

17/5/04

Draft 18/5/04

Sub-Dwl Secretary 19/5/04

Facing Sheet for Cases included in the schedule appended to Notification No. 36 of the 8th August 1902.

Subject Budget Estimates of the Agricultural Chemist for 1904-05

	Date.	Initial of Officer himself or responsible Deputy.
Received in the Secretariat	25.3.04	
Submitted to Secretary	4.4.04	
Submitted by Secretary to ~~Dewan or~~ Councillor in charge.	5.4.04	
Returned to Secretary	8.4.04	
Circulated by Secretary for Council ...	9.4.04	
Forwarded by 1st Councillor	11.4.1904	Obl
Forwarded by - Councillor		
Received in Secretariat	11.4.04	
Considered in Council	Disposal by circulation	
Submitted to the Dewan	11.4.04	
Submitted to His Highness	6.5.04	
Orders passed by His Highness	11.5.04	
Final Orders issued	20.5.04	
Circulated to Councillors	24.5.04	
Passed on by the Councillor		
Returned to Secretary by 2nd Councillor ...	1.6.1904	

MYSORE GOVERNMENT
26 FEB 1904
1904
REVENUE SECRETARIAT

H-1463

(1)

FROM

Dr.A.Lehmann,M.A.,B.S.A.,Ph.D.,
Agricultural Chemist to the Govt
of H.H.the Maharaja of Mysore,
Bangalore,

To

L. Anantasami Rao, Esquire, B.A.,
Offg. Secy.to the Government of
H.H.the Maharaja of Mysore,
Gen. & Rev. Departments,
Bangalore.

Dated 26th February 1904.

Despatched

Received

General No. 686.
No.

Enclosure No. 1.

Has the honour to submit herewith for sanction the Budget estimates of Receipts and Expenditure of this Department for the year 1904-5.

A Lehmann

Agricultural Chemist.

Read 4 P.m.
29/2/04
Submitted with a note
4/3/04

Budget & Resource Dept.

very urgent H. 1468 A.

MYSORE GOVERNMENT
1904
25 FEB 1904
SECRETARIAT

From Henry Eggeling, Esq. (24)
Offg. Comptroller
to the Government
of H.H. the Maharaja
of Mysore

To Dr. A. Lehmann, M.A.,
B.S.A., Ph.D.,
Agricultural Chemist
to the Government
of H.H. the Maharaja
of Mysore

Dated 2nd
Despatched } March 1904
Received

General No. 4854 H 2

B & R No. 169

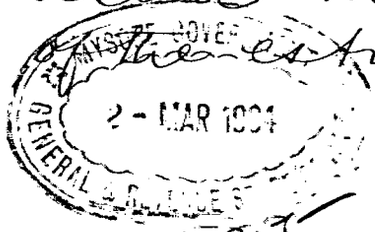
Enclosure No. one

In returning here-
with the Budget Esti-
mate for 1904-1905 for
21-Scientific, &c., Depts.
—(6) Department of
Agricultural Chemist
received with his
No. 687 dated 26th
ultimo, has the
honour to invite
his attention to rule
9 part I chapter II
of the financial
rules and to re-
quest that the
Budget estimate
may be retrans-
mitted very early
after excluding
from it all the

un-

unsanctioned charges included by him in items 2, 4, 5, 9, 10 & 12.

All increases and fresh charges for which proposals are submitted by him to Government should be shown in a separate detailed statement, the total of which alone may be noted at foot the estimate.



4555

(Sd) Hy Eagles
Offg Comptroller.

B & R. No. 170

Copy forwarded to the Secretary to the Government of N. A. the Maharaja of Mysore, Financial Department, for information. Such direct violation of the rules by the Heads of Departments as necessitating the return of the estimate causes much delay in the compilation of the Provincial Budget Estimate and the undersigned requests, therefore, the issue of necessary instructions to them in the matter.

Hy Eagles
Offg Comptroller.

2. 3.

Subd with a note
4/3/04

7R1462

H

To (3)

M S

The Agricultural Chemist
to the Govt of H. H. the
Maharaja of Mysore

Dated 7th March 1904
Enfn

No: H2442.

~~RT 12 of 1900-01.~~

His letter no: 686 dated
26th February 1904;
submitting the Budget
Estimates of his Dept
for 1904-05.

In returning the Budget
Estimates, has the honour
to invite attention to
rule 9, Part I, Chapter
II of the Financial Rules
and to request that
the estimates may be resubmitted
with only the sanctioned
items included therein.
As regards the increases
proposed which require
sanction, a separate
reference should be

Note

Please send this to Accts Section
Soon after issue.

Hvd
4/3/04

5 made if not already made, and the orders filed thereon.

By Order

4/3/04

for OBS Secretary

Hvl.
4/3/04

+e.
4/3
Compld
5/3/04

P.C. 156 — 4

MYSORE GOVERNMENT SECRETARIAT — 12 MAR 1904 — RECEIVED

190 (4)

From
Dr.A.Lehmann,M.A.,B.S.A.,Ph.D.,
Agricultural Chemist to the Govt.
of H.H.the Maharaja of Mysore,
Bangalore.

To
The Secretary to the Government of
H.H.the Maharaja of Mysore,
Gen. & Rev. Departments,
Bangalore.

84

Dated 10th March 1904.

Despatched

Received

General No. 740
No.

Enclosure No. 1.

As requested in his docket No. Fl. 2442 / R.F. 12 of 1901, dated 7th March 1904 has the honour to submit herewith a revised Budget Estimates of Receipts and Expenditure of this Department for the year 1904-5. A copy of the same has this day been sent to the Comptroller to the Government of His Highness the Maharaja of Mysore.

A. Lehmann

Agricultural Chemist.

Fwd
11.3.1904.

A

Statement showing how the actual Salary will be earned on 1st July 1904

Name of Officer	Name of post	Pay: Maximum	Pay: Rate of increase	Pay: Minimum	Date of last increment	Actual pay on 1st July 1904	Remarks
Dr. A. Lehmann, M.A., B.Sc., Ph.D.,	Agricultural Chemist to the Government of His Highness the Maharaja of Mysore	Rs 1200	Rs 50 Annual	1000	1st January 1903.	Rs 1050.	(Vide Govt. Order No. Fl 2292-3 dated 23d June 1903) Applied, in this office No. 666 dated 22d February 1904, for the increase from 1st January 1904.

Bangalore
25th February 1904

A. Lehmann
Agricultural Chemist.

Detailed Account No. 21 E—Scientific, &c., Depts.—(6) Department of Agricultural Chemistry.

	Numbers. 1903-1904.	Numbers. 1904-1905.		Budget Estimate, 1904-1905.		Revised Estimate, 1903-1904.		Budget Estimate, 1903-1904.		Accounts, 1902-1903.	
Salaries.	1	1	1 Agricultural Chemist (~~800~~—50—~~1000~~) ...	12000 ~~12,600~~				12,000		11,650	
	2	2	2 Assistant and Probationary Assistant Chemists— Assistant Chemists 2 (~~250~~)(300) ..	7,200				6,000		7,023	
	1	1	Probationary Assistant Chemist (125)...	1,500				1,500			
			3 Exchange on Europe Family Remittance...	800	~~2,100~~ 2,500			800		399	
Establishments.			4 Establishment—						20,300		19,072
	2	2	Agricultural Inspectors doing duty as Clerks (60), (30+15 H. A.).	1,260				1,260			
	17	~~17~~ 19	Servants— Dafadar (9), Peons 4(7) 4 (6), Lascars 2 (7), Cooly (6), Sweeper (6), Gas-house Firemen (20), (10), Assistant Assayer (20), Caretaker and Laboratory Assistant (10) (additional (7))	1932				1,764		3,042	
			5 Scholarships to Probationary Assistants— To 4 students—Lump sum ...	"	3,192			2,000			
Allowances.			6 Travelling allowance to Officers.	2000				2,000	5,024	634	3,042
			7 Travelling allowance to Establishments ...	700	2,700			700	2,700	177	811
Supplies and Services.			8 Laboratory Fittings ...	1,160				..			
			9 Experimental Farm * ...	~~4,600~~				4,600			
			10 Apparatus and Chemicals ...	~~2,000~~				2,000			
			11 Gas House Charges ...	~~2,663~~	~~9,260~~			3,063			
			12 Contingencies—	2,660	1,876				9,663		
Contingencies.			Purchase of Furniture ...	"				...			
			Purchase of Books ...	10				10			
			Repairs to Furniture ..	10				10			
			Liveries and Clothing of Servants ...	"				...			
			Tour Charges ...	250				250			
			Cleaning Charges ..	10				30			
			Petty Repairs to Buildings ...	25				25			
			Postage and Telegram Charges	100				100			
			Office Expenses ...	175				175			
			Miscellaneous ...	20	600			...			
					~~6,[illegible]~~				600		9,629
					~~37,552~~				38,287		
			Add—Difference between the sanction communicated and the details furnished		46752				168		
			Amount of grant-in-aid Govt. sanction Gas bill not supplied as per statement attached						38,455		
			Add—For rounding ...		14,390				45		
			Total (6) Department of Agricultural Chemistry ...		57,552				38,500		32,554

* Details of charges not furnished.

(1). Vide Government Orders of 1st inst. No. Jl 2292-3 dated 23rd June 1903 (⊗) & R.4723/R.H.12-1902 dated 30th June 1903, extending the period for 5 years more on a pay of Rs 1000-50-1200.

* Not up.

⊗ This is the order sanctioning the Budget estimates for the current year.

(2). The two Assistant Chemists were promoted to the 1st Grade, (vide Govt. Orders No. R.1625 (@)/R.H.12-1900-01 dated 4th December 1903).

@ Extract from monthly Vol not up.

(4). Under the head "Servants" the entertainment of 2 additional menials has been sanctioned (vide Govt. Order No. Jl 844 (b)-5 dated 15th September 1903)

(b) Extract from monthly Vol not up.

9. Details have been given in the statement submitted with the Budget Estimates sent with this office No. 687 dated 26th February 1904.

11. — do — do

XVIII—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1904—1905.	Revised Estimate, 1903—1904.	Budget Estimate, 1903—1904.	Accounts, 1902—1903.
(1) Botanical and other Gardens ...	XVIII A			4,100	4,208
(2) Amrut Mahal Department ...	XVIII B			36,000	46,527
(3) Agricultural Department—Miscellaneous Receipts ...	.	"	"	.	208
(4) Geological Department ...	XVIII C			.	1,353
(5) Sale Proceeds of the Mysore Gazetteer.	.			.	.
(6) Miscellaneous ...	XVIII D			4,000	4,095
Add or Deduct—For rounding ...	. .			*100*	.
	Total ...			**44,000**	**56,391**

9

B.

Details of charges under the head " 9 Experimental Farm" provided in the Budget for the year 1904-5.

mount required to be spent once for all or starting the Experimantal Farm:-

Stock & Implements.....	₹s.	4,500
Apparatus, Pots and Implements for Pot Experiments.....	..	1,000
For the Permanent Implement Exhibit.	..	2,000
		7,500

✓ Included in the Budget

nnual expenditure for the upkeep of the arm, Plot & Pot Experiments:-

1 Maistry @ ₹s. 10/-.....	..	120
1 Moley @ ₹s. 10/-.....	..	120
10 coolies at ₹s. 5 to ₹s. 6.....	..	660
Seeds, fodder and other Experimental Farm expenses.....	..	2,500
		3,400
Total for the year.		10,900

A Lehmann

Agricultural Chemist.

C.

Details of " 11 Gas-house charges" provided in the Budget for the year 1904-5.

24 tons of coal @ Rs. 20 per ton.....	Rs.	480
480 tins of Kerosine oil @ Rs. 2 per tin....		960
Lead, Asbestos, fireclay &c.....		60
1 retort and one set of fireclay fittings..		260
Shelter for the Gas-holder, cleaning and painting the gas-holder, and repairing the floor of the retort house.....		900
Total		2,660

A. Leslie

Agricultural Chemist.

			is solicited for a grant of Rs. 4000 under this head.
12.	Contingencies.	480	The increased provision of Rs. 480 is on account of the following items:- Rs. 100 for the purchase of furniture for the expected increased establishment. Rs. 375 for clothing to menials for whom no clothing of any kind was supplied for the last 4½ years. In Government Proceedings No. 2897-8/ Fl. 313 dated 4th October 1899 sanction has been accorded for the annual supply of white clothing and warm clothing once in four years Rs 5 for unforeseen miscellaneous expenditure.
	Total.	14,300	

Bamgalore,
IO th March I9o4.

Agricultural Chemist.

12

Statement showing the details for ₹. 14,300 to be added to the Budget Estimates of Expenditure for 1904-5, for which sanction has been applied for.

Budget No.	Particulars.	Amount.	Remarks.
2.	Pay of Probationary Assistant Chemist. Refer 2-9-13	900	In this office letter No. 678 dated 23rd February 1904 recommendation for confirmation of the present Probationary Assistant Chemist on ₹. 200 per month has been made. Hence an addition of ₹. 900 under this head.
4.	Establishment:- 2 Agricultural Inspectors. * Subd to Asst Secy with a note 7/4/04	180	In this office letter No. 667 dated 22nd February 1904 recommendation for the increase of pay for the two Agricultural Inspectors from ₹. 60 & 30 + ~~30~~ 15 to ₹. 70 & 50 respectively has been made. Hence the increase of ₹. 180 under this item.

4.	4 Agricultural Inspectors one on ₹. 60 & 3 on ₹. 50.	2520	Of the two Agricultural Inspectors for whom provision was made last year under the head " 9 Experimental Farm " on ₹. 50 each one has been transferred from the General & Revenue Secretariat on ₹. 40 plus ₹. 20 personal allowance. (Vide Government Order No. R. 1658-9 dated 11th December 1903). In this office No. 677 dated 22nd February 1904 sanction has been solicited for paying him ₹. 60 a month for the next year.
			In the correspondence ending with this office No. 647 dated 13th February 1904 sanction has been applied for the appointment of the other man on ₹. 50 a month.
			In this office letter No. 662 dated 20th February 1904 sanction has been applied for the provision in the Budget for 1904-5 for 2 extra Agricultural Inspectors on ₹. 50 each a month. Hence the total increase of ₹. 2700 under the head " 4 Establishment".
5.	Scholarships.	1920	In this office letter No. 635 dated 9th February 1904 sanction has been solicited for the award of Scholarships.
9.	Experimental Farm.	6300	As the starting of an Experimental Farm has been sanctioned in

14

Government Proceedings No. R. 4723/ R.F. 12-1902 dated 30th June 1903 a sum of Rs. 7,500 to be spent once for all for starting the same is required. As the amount of the last year's budget has been retained as it is, Rs. 1200 included in it for establishment charges of the said Experimental Farm and which has as noted against the head "4 Establishment" been provided under that head, is deducted from the increase of Rs. 7500 and sanction for the remaining Rs. 6300 is solicited.

Separate estimates prepared by D.P.W. for Out-buildings at the Laboratory, Fencing the Laboratory compound, levelling the grounds around Laboratory and necessary buildings and fencing for the Experimental Farm will follow and will have to be included in this budget.

The estimate for acquiring the necessary land for the Experimental Farm is expected to be furnished to Government direct -ly by the Deputy Commissioner, and will have also to be included in this budget.

Apparatus, Chemicals and Books. Further details called for have since been recd.	2000

In this office letter No.682 dated 24th February 1904 sanction

(5)

Urgent.

COMPTROLLER'S OFFICE,

Dated 22nd March 190. 23rd

MEMO No. B. & R. 17 a

From

The Comptroller to the Government of
His Highness the Maharaja of Mysore.

To

The Secretary to the Government of
His Highness the Maharaja of Mysore,
Financial Department.

The alterations noted on the reverse are made in the revised copy of the Budget Estimates for 1904—1905 forwarded by the Agricultural Chemist in Mysore

for Comptroller.

Comptroller.

21 – Scientific, &c., Depts – (b) Department of Agricultural Chemistry

1 Agricultural Chemist

From Rs 12,600/- to Rs 12,000/-

The Agricultural Chemist is entitled to the 1st increment only from 1st January 1905 vide Article 104, Mysore Civil Service Regulations. Also vide rule 10 part I chapter II. of the Financial rules.

(16)

Read : (1) Docket no: 740 dated 10th March 1904 from the Agricultural Chemist submitting the revised budget estimates of his department for the year 1904-1905.

(2) Letter no: 742 dated 11th March 1904 from the same officer soliciting sanction to a sum of Rs 7500 in addition to the annual grant of Rs 4600 for starting the Experimental Farm.

(3) Correspondence ending with docket no: 786 of 22.3.04 from the same officer soliciting sanction to a budget provision of Rs 4000 for apparatus chemicals and books

(4) Memo no: B&R / a 17 dated 22nd March 1904 from the Comptroller regarding alterations in the revised copy of the budget.

Order thereon: ——

No. H 3167-5

The proposed estimates of expenditure for 1904-05 are Rs 37852 according to the revised budget.

2. The provision of Rs 12 600 for the pay of the Agricultural Chemist will be reduced to Rs 12,000, as the increment falls due only from 1st Jany 1905 ~~for which no~~ and does not require to be provided in the budget in accordance with rule 10, Part I, Chapter II of the Financial Rules.

3 The provision of Rs 4600 for "Experimental-farms" will be raised to 12,100 the increase of Rs 7500 being required for starting the experimental farms.

4. The provision of Rs 2000/- for apparatus and chemicals will be raised to Rs 4000/- as requested by the Agl Chemist.

5. With the above modifications, ~~the~~ involving a net increase of Rs 8900, the estimates are sanctioned for Rs 46,752 for incorporation in the State Budget.

H.H's Order
V
15/5/04

19/5/04
Offg Secretary

To.
The Agl Chemist in Mysore
V 19/5/04
Comptroller
Calc Rs 10/5-